



Projected center expenses and revenue for 1200 annual prescriptions/120 month and 15 subscribers.

Expenses	Description	Monthly	Yearly
(Contracted) 3	Medical Assistant (\$36K ann. salary)	\$ 9,000.00	\$ 108,000.00
(Contracted) 1	Sales Representative (\$30K base + bonus)	\$ 7,500.00	\$ 90,000.00
1	Office Building & Operations	\$ 5,000.00	\$ 60,000.00
	Product Manu. & Dist.	\$ 3,500.00	\$ 42,000.00
	<b>Total:</b>	<b>\$ 25,000.00</b>	<b>\$ 300,000.00</b>
Income	Description	Monthly	Yearly
Reimbursement	Product Prescriptions (\$500 per Rx)	\$ 50,000.00	\$ 600,000.00
Reimbursement	Service CPT 99490 (\$47 per 20 mins.)	\$ 27,750.00	\$ 333,000.00
15	Subscriptions (\$5K per quarter/\$20K yr.)	\$ 25,000.00	\$ 300,000.00
	<b>Total:</b>	<b>\$ 102,750.00</b>	<b>\$ 1,233,000.00</b>
<b>End of First Year Projected (Facility) Net income:</b>		<b>\$ 77,750.00</b>	<b>\$ 933,000.00</b>